

TOWN OF BLACKFALDS BYLAW 1257.21

BEING A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF BLACKFALDS FOR THE 2021 TAXATION YEAR.

A Bylaw of the Town of Blackfalds, in the Province of Alberta, pursuant to the provisions of the *Municipal Government Act*, being Section 353 Chapter M-26 RSA 2000 and amendments thereto, for the purpose of imposing an annual property tax in respect of property in the municipality to raise revenue to be used toward the payment of expenditures and transfers set out in the budget of the municipality, and the requisitions.

WHEREAS the Town of Blackfalds has prepared and adopted detailed estimates of the municipal revenue and expenditures as required, at the Council meeting held December 8, 2020

And WHEREAS the estimated municipal expenditures and transfers set out in the budget for the Town of Blackfalds for 2021 totalling \$28,160,084.

And WHEREAS the estimated municipal revenues and transfers from all sources other than taxation are estimated at:

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20,210	(-) Militus Expedied Supplemental Taxes
26 216	(-) Minus Expected Supplemental Taxes
493,890	(-) Minus Expected Joint Economic Taxes
, ,	(-) Minus Requisition (Budget) Funding
2 624 006	
12,880,916	(-) Minus Funding from Other Sources
4.0	Operating Budget
	28,160,084 12,880,916 3,634,996 493,890 26,216

And WHEREAS the Town of Blackfalds, as per the annexation agreement, shall be authorized to levy taxation rates against the annexed lands as per the Lacombe County taxation rates of 2021.

And WHEREAS the Council is authorized to classify assessed property and to assess rates of taxation as per the Lacombe County hereby covered under the annexation approval conditions

And WHEREAS the requisitions are:

\$ 2,922,803	School Requisition - Residential	\$ 80,994	Residential & Non Res.
\$ 625,613	School Requisition - Non-Residential		
\$ 3,547,651	Total School Requisition	\$ 80,994	Lacombe Foundation

And WHEREAS the Council of the Town of Blackfalds is required each year to levy on the assessed value of all property tax rates sufficient to meet the estimated expenditures and the requisitions; and

And WHEREAS the Council is authorized to classify assessed property and to establish different rates of taxation in respect to each class of property subject to the Municipal Government Act, Chapter M26, Revised Statutes of Alberta, 2000; and

And WHEREAS Section 369 of the Act authorizes the Town of Blackfalds to impose a supplementary tax against properties listed on the supplementary tax roll and that the supplementary tax rates be the same as imposed in this bylaw.

And WHEREAS the assessed values of all taxable property in the Town of Blackfalds as shown on the assessment roll is \$1,260,843,380.

NOW THEREFORE the Municipal Council of the Town of Blackfalds, duly assembled hereby enacts:



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The Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Town of Blackfalds.

Municipal Purposes	Assessment	Mill rate	Total Collected
Residential/Farmland	1,096,299,650	8.6045	9,433,110
Non Residential	153,492,070	10.76130	1,651,774
Annexed Residential	7,353,040	2.5570	18,801
Annexed Non-Residential	3,698,620	5.5100	20,379
Total Municipal Purposes	1,260,843,380		11,124,066
Alberta School Foundation	Assessment	Mill rate	Total Collected
Residential/Farmland	1,103,652,690	2.6483	2,922,803
Non Residential	150,266,790	4.1932	630,099
Total Educational Purposes	1,253,919,480		3,552,902
Note - Excludes M&E and Linear			
Lacombe Seniors Foundation	1,259,632,220	0.0643	80,994
= 0.0 + 0.0			Įa
DIP Property	14,486,240	0.0766	1,100
			14,759,062

PART 2 - DATE OF FORCE 2. That this Bylaw shall come into effect, upon the date on which it is finally read and READ for the first time this $\frac{13}{13}$ day of $\frac{13}{13}$, A.D. 2021. (RES. [03/21) CAO MYRON THOMPSON READ for the second time this 27 day of April , A.D. 2021. (RES. 119/21) CAO MYRON THOMPSON READ for the third and final time this 27 day of 40(2)Rubar Pools
MAYOR RICHARD POOLE

CAO MYRON THOMPSON

Town Of Blackfalds 2021 Operating Budget Adjustments

Appendix 1a - Budget Adjustments 0.6% Tax Increase

1-00-00-??? Tax Revenue	Reduction of Budget based on 0.6% increase	-\$	659 0b	12000	Č
1-34-00-413 Bolt Revenue	Reduced Ridership Revenue	ů,	14,220		
2-32-00-250 Contracted General Services	Reduction based on new estimates			⋄	18,000
2-37-00-250 Contracted General Services	Reduction based on new estimates			\$	10,000
2-37-00-510 Goods & Supplies	Reduction based on new estimates			\$	5,000
2-37-00-233 Engineering	Reduction based on new estimates			\$	3,000
1-61-00-523 Permit Fees	Reduction based on new estimates	ŝ	35,706		
2-69-00-282 Projects & Initiatives	Postpone Business Development Plan			\$	40,000
2-69-00-221 Advertising & Promotion	Reduction based on new estimates			Ś	10,000
2-69-00-110 Wages and Benefits	Delayed Hiring of new EDO			Ś	42,639
1-72-07-562 Facility Rental	Estimated reductions	ķ	85,000		
2-72-07-111 Wages and Benefits	Delayed Hiring of Facility Op 1			Ś	34,000
	Reduction based on Jan to June	Ġ	480,000		
2-72-10-??? Abbey Wages & Benefits	Reduction based on Jan to June			\$	382,237
2-72-10-??? Abbey Expenses	Reduction based on Jan to June			Š	129,240
1-72-08-560 Revenue Loss	Reduction based on Jan to June	Š	30,000		
1-72-09-562 Revenue Loss	Reduction based on Jan to June	⊹	20,000		
1-74-07-590 Other Revenue	Increased Sponsorship	\$	15,000		
2-??-??-211 Training & Development	Reduced training and Development			Ś	66,450
		÷	740,565		740,565
		Contracted General Services Contracted General Services Goods & Supplies Engineering Permit Fees Projects & Initiatives Advertising & Promotion Wages and Benefits Facility Rental Wages and Benefits Abbey Revenue Abbey Wages & Benefits Abbey Expenses Revenue Loss Revenue Loss Revenue Loss Cother Revenue Training & Development	Contracted General Services Contracted General Services Goods & Supplies Engineering Permit Fees Projects & Initiatives Advertising & Promotion Wages and Benefits Abbey Revenue Abbey Wages & Benefits Abbey Expenses Revenue Loss Other Revenue Other Revenue Training & Development Reduction based on new estimates Delayed Hiring of new EDO Estimated reductions Reduction based on Jan to June Reduction based on Jan to June	Contracted General Services Reduction based on new estimates Reduction based on new estimates Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Postpone Postpone Reduction based on new estimates Postpone Postpone Reduction based on new EDO Estimated reductions Selected Fraction Plan Reduction based on Jan to June Reduction based on Ja	Contracted General Services Reduction based on new estimates Reduction based on new estimates Reduction based on new estimates Projects & Initiatives Reduction based on new estimates Projects & Initiatives Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Business Development Plan Reduction based on new estimates Postpone Plan Reduction based on new estimates Postp